

LEGISLATIVE FACT SHEET

DATE: November 17, 2011 BT OR RC NUMBER: 12-032
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Recreation and Community Services/Behavioral and Human Services Division

PURPOSE/SUMMARY:

To transfer \$59,928 from the Fourth Judicial Circuit Court to the Jacksonville Sherriff's Office. Funds are part of an overall award from the Office of Justice Programs (OJP), Office on Violence Against Women (OVW) of \$749,370. The grant name is Grants to Encourage Arrest Policies and Enforcement of Protection Orders (short name: Arrest Grant). The grant project is a five-way partnership with COJ, JSO, Fourth Judicial Circuit Court, SAO, and Hubbard House. The purpose is to enhance victim safety and offender accountability in cases of domestic violence, dating violence, sexual assault, and stalking, as well as to increase the safety and security of victims of domestic violence. The transfer of funds is necessary to insure better utilization of resources, and to insure that all grant funds are expended by the project end date of August 31, 2012.

APPROPRIATION: Total Amount Appropriated: \$ 59,928 as follows:

(Name of Fund as it will appear in title of legislation) _____

Name of Federal Funding Source: <u>Office of Violence Against Women</u>	Amount: <u>\$59,928</u>
Name of State Funding Source: _____	Amount: \$ _____
Name of City of Jax Funding Source: _____	Amount: \$ _____
Name of In-Kind Contribution Source: _____	Amount: \$ _____
Name of Bond Acct _____	Amount: \$ _____
Number _____	

IMPACT - FINANCIAL/OTHER:

Transfer of funds will insure better utilization of resources and insure that all grant funds are expended by the project end date of August 31, 2012.

ACTION ITEMS:

Emergency?	Yes ___ No <u>X</u>	Justification: _____
Federal or State Mandates	Yes ___ No <u>X</u>	
Fiscal Year Carryover?	Yes <u>X</u> No ___	
CIP Amendment?	Yes ___ No <u>X</u>	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___ No <u>X</u>	(Attach a copy only)
C/A negotiations on-going?	Yes ___ No <u>X</u>	

Oversight Department Required? Yes No Name of Dept. RCS
 Related RC?/BT? Yes No (Attach a copy)
 Waiver of Code? Yes No (Identify Code Provision _____)
 Code Exception? Yes No (Identify Code Provision _____)
 Continuation Grant? Yes No
 Surplus Property Certification? Yes No (Attach a copy)
 Related Enacted Ordinances? Yes No Ord. # of Previous Ord. 2009-311
 Report Required to City Council/Council Auditors
 Yes No Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

CC: Chris Hand, Chief of Staff
 Mayor's Office, Fourth Floor, City Hall at St. James

From: Kelley Boree, CPRP, Acting Director, Recreation and Community Services Department
 (Name, Job Title, Department)

Phone: 255-7907 Fax: 360-8552 E-mail: kboree@coj.net

Contact person: Thomas Garwood, Human Services Planner, Senior, Recreation and Community Services Department

(Name, Job Title, Department)

Phone: 630-4740 Fax: 858-2803 E-mail: tgarwood@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
 Suite 480, City Hall at St. James

From: _____
 (Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
 (Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED